

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,477	1,929.85	4	7,866	4,161.30	8	11,839.24	35.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	3,477	1,929.85	4	7,866	4,161.30	8	13,154.27	
LI % of Total	24.7%	23.9%	12.1%	4.8%	4.4%	10.7%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	2,394	78.00	11	6,280	338.50	24	0.00	0.0%
Energy Star Appliance	439	75.00	1	2,461	605.00	7	0.00	0.0%
Residential Conservation Service	7,743	5,521.26	16	23,653	12,889.75	33	24,680.41	52.2%
Res Subtotal	10,576	5,674.26	28	32,394	13,833.25	64	32,416.70	
Res % of Total	75.3%	70.2%	84.8%	19.9%	14.6%	85.3%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	479.52	1	4,389	1,453.35	2	9,000.66	16.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	479.52	1	122,446	76,453.35	3	9,000.66	
C&I % of Total	0.0%	5.9%	3.0%	75.3%	80.9%	4.0%	16.5%	
Report Total	14,053	8,083.63	33	162,706	94,447.90	75	54,571.63	
Budget Comparison					18,504.40		54,571.63	33.9%